

DATE:February 20, 2024TO:Alicia Velasco, City of CypressFROM:Charlene So, Urban Crossroads, Inc.JOB NO:15593-06 TG Memo



GOODMAN COMMERCE CENTER TRIP GENERATION ASSESSMENT

Urban Crossroads, Inc. is pleased to provide the following Trip Generation Assessment that has been prepared for the Goodman Commerce Center development (referred to as Project), which is located at 5665 Plaza Drive in the City of Cypress. Specifically, the following trip generation assessment compares the Project to the existing 150,626 square foot office building assuming 100% occupancy.

BACKGROUND

For the purposes of the <u>Goodman Commerce Center Traffic Analysis</u> (dated January 11, 2024. Referred to as the 2024 Traffic Study), the existing office building was approximately 41% occupied, but to not overstate existing credit for the office use and conduct a conservative analysis for the 2024 Traffic Study, it was assumed that only 25% of the building space was occupied to account for the existing tenants that could be underutilizing their space. However, current entitlements for the office building would allow for 100% occupancy of the existing building without any further discretionary action by the City. As such, the following trip generation assessment compares the proposed Project (as evaluated in the 2024 Traffic Study) to 100% occupancy of the existing 150,626 square foot office building.



PROJECT TRIP GENERATION

Table 1 summarizes the Project trip generation as evaluated in the 2024 Traffic Study. The proposed Project is anticipated to generate 406 two-way trips per day with 21 AM peak hour trips and 24 PM peak hour trips (actual vehicles). Intersection operations analysis for an industrial project must be evaluated using the passenger car equivalent (PCE) trip generation consistent with the City's Guidelines. As such, the Project's trip generation in PCE is also summarized in Table 1. The Project is anticipated to generate 604 two-way PCE trips per day with 29 PCE AM peak hour trips and 32 PCE PM peak hour trips.

| | | AM Peak Hour | | | PM Peak Hour | | | |
|--|-----------------------------|--------------|-----|-------|--------------|-----|-------|-------|
| Land Use | Quantity Units ¹ | In | Out | Total | In | Out | Total | Daily |
| Actual Vehicles: | | | | | | | | |
| High-Cube Cold Storage Warehouse | 191.394 TSF | | | | | | | |
| Passenger Cars: | | 15 | 1 | 16 | 4 | 14 | 18 | 262 |
| 2-axle Trucks: | | 1 | 1 | 2 | 1 | 1 | 2 | 50 |
| 3-axle Trucks: | | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 4+-axle Trucks: | | 1 | 2 | 3 | 2 | 2 | 4 | 78 |
| Total Truck Trips (Actual Vehicles): | | 2 | 3 | 5 | 3 | 3 | 6 | 144 |
| Total Trips (Actual Vehicles) ² | | 17 | 4 | 21 | 7 | 17 | 24 | 406 |
| Passenger Car Equivalent (PCE): | | | | | | | | |
| High-Cube Cold Storage Warehouse | 191.394 TSF | | | | | | | |
| Passenger Cars: | | 15 | 1 | 16 | 4 | 14 | 18 | 262 |
| 2-axle Trucks: | | 1 | 2 | 3 | 1 | 2 | 3 | 76 |
| 3-axle Trucks: | | 0 | 1 | 1 | 1 | 0 | 1 | 32 |
| 4+-axle Trucks: | | 3 | 6 | 9 | 5 | 5 | 10 | 234 |
| Total Truck Trips (PCE): | | 4 | 9 | 13 | 7 | 7 | 14 | 342 |
| Total Trips (PCE) ² | | 19 | 10 | 29 | 11 | 21 | 32 | 604 |

TABLE 1: PROJECT TRIP GENERATION

Note: Due to rounding, some of the numbers reflected in the table to not reflect actual calculated amounts.

¹ TSF = Thousand Square Feet

² Total = Passenger Cars + Trucks

EXISTING TRIP GENERATION

In an effort to understand the existing traffic associated with 100% occupancy of the existing office use, the trip generation rates used for this assessment are based upon information collected by the Institute of Transportation Engineers (ITE) as provided in their <u>Trip Generation Manual</u> (11th Edition, 2021). General Office (ITE Land Use Code 710) land use category has been used to calculate the trip generation for the existing 150,626 square feet of available office space. The trip generation summary illustrating daily, and peak hour trip generation rates. As shown in Table 2, 150,626 square feet of general office use generates a total of 1,634 two-way trips per day with 228 AM peak hour trips and 217 PM peak hour trips.

| | | ITE LU | AM Peak Hour | | | PM Peak Hour | | | Daily |
|---|--------------------|-----------------------------|--------------|------|--------------|--------------|------|-------|-------|
| Land Use ¹ | Units ² | Code | In | Out | Total | In | Out | Total | Dally |
| General Office (based on average rates) | TSF | 710 | 1.34 | 0.18 | 1.52 | 0.24 | 1.20 | 1.44 | 10.84 |
| | | AM Peak Hour | | our | PM Peak Hour | | | | |
| Land Use | Quantit | Quantity Units ² | | Out | Total | In | Out | Total | Daily |
| General Office ³ | 150.62 | 150.626 TSF | | 27 | 228 | 37 | 180 | 217 | 1,634 |
| | | | | | | | | | |

TABLE 2: EXISTING TRIP GENERATION

¹ Trip Generation Source: Institute of Transportation Engineers (ITE), Trip Generation Manual, Eleventh Edition (2021).

² TSF = Thousand Square Feet

³ 100% occupancy of the 150,626 square foot office building.

TRIP GENERATION COMPARISON

Table 3 shows the trip generation comparison between the proposed Project uses and the existing office use (assuming 100% occupancy). The resulting net change in trips is identified in Table 3. As shown, the proposed Project is anticipated to generate 1,030 fewer two-way PCE trips per day with 199 fewer PCE AM peak hour trips and 185 fewer PCE PM peak hour trips as compared to the existing office use (resulting in a net reduction).

| | AM Peak Hour | | | PM | | | |
|------------------------------|--------------|-----|-------|-----|------|-------|--------|
| Land Use | In | Out | Total | In | Out | Total | Daily |
| Proposed Project | | | | | | | |
| Passenger Cars: | 15 | 1 | 16 | 4 | 14 | 18 | 262 |
| Total Truck Trips (PCE): | 4 | 9 | 13 | 7 | 7 | 14 | 342 |
| Total Trips (PCE) | 19 | 10 | 29 | 11 | 21 | 32 | 604 |
| Existing Use: General Office | | | | | | | |
| Passenger Cars: | 201 | 27 | 228 | 37 | 180 | 217 | 1,634 |
| Total Truck Trips (PCE): | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Trips (PCE) | 201 | 27 | 228 | 37 | 180 | 217 | 1,634 |
| Variance | | | | | | | |
| Passenger Cars: | -186 | -26 | -212 | -33 | -166 | -199 | -1,372 |
| Total Truck Trips (PCE): | 4 | 9 | 13 | 7 | 7 | 14 | 342 |
| Total Trips (PCE) | -182 | -17 | -199 | -26 | -159 | -185 | -1,030 |

TABLE 3: TRIP GENERATION COMPARISON

If you have any questions or comments, I can be reached at <u>cso@urbanxroads.com</u>.