

EXHIBIT A

Successor Agency to the Dissolved Cypress Redevelopment Agency
 Proposed Administrative Expenditure Budget
 For the Six-Month Periods Ending December 31, 2015

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 12/31/2015</u>
<i>Administrative</i>	
1. Employee Costs	
Full-time Salaries (4001)	5,040
Fringe Applied (4006)	2,960
Total	8,000
2. Legal Services (4189_004)	10,000
3. Audit Services (4189_001)	5,400
4. Administrative/ Office Supplies Supplies (4103_003)	100
Total Administrative Expenditures*	\$ 23,500

* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies
 (Admin Cost Allowance) totals \$23,500