

EXHIBIT A

City of Cypress, As Successor Agency to the Dissolved Cypress Redevelopment Agency
Proposed Administrative Expenditure Budget
For the Six-Month Period Ending December 31, 2016

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 12/31/2016</u>
<i>Administrative</i>	
1. Employee Costs	
Full-time Salaries (4001)	5,500
Fringe Applied (4006)	<u>3,800</u>
Total	9,300
2. Legal Services (4189_004)	10,000
3. Audit Services (4189_001)	5,700
4. Administrative/ Office Supplies	
Supplies (4103_003)	100
Total Administrative Expenditures*	\$ 25,100

* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies
(Admin Cost Allowance) totals \$25,100